

GENERAL GOVERNMENT EXPENDITURES

For the Year Ended December 31, 2008

	<u>Budget</u>	<u>2008</u>	<u>2007</u>
Elections	\$ 8,000	\$ 9,374	\$ -
Administration salaries and benefits	512,756	516,894	471,915
Council indemnities	39,904	37,646	40,583
Council expenses	10,000	9,775	6,284
Office maintenance and utilities	25,200	29,042	14,854
Legal, accounting and audit	52,000	75,596	68,375
Sundry and contingencies	43,302	29,025	36,098
Insurance	27,300	27,552	21,289
Telephone, fax and postage	10,500	9,130	10,866
Office supplies	12,000	15,041	9,624
Dues, memberships, publications and advertising	7,142	5,681	2,909
Scholarship, awards and community grants	8,400	5,561	3,954
Travel	7,400	6,433	5,913
Computer expenditures	12,546	15,300	5,442
Office equipment purchases	1,100	1,669	2,358
Youth committee	1,000	405	25
Newsletter grant	3,500	3,500	3,500
Short term borrowing payback	11,640	11,640	11,474
Human Resource Consultant	2,500	-	-
Employee on call time	<u>15,000</u>	<u>-</u>	<u>-</u>
	<u>\$ 811,190</u>	<u>\$ 809,264</u>	<u>\$ 715,463</u>